

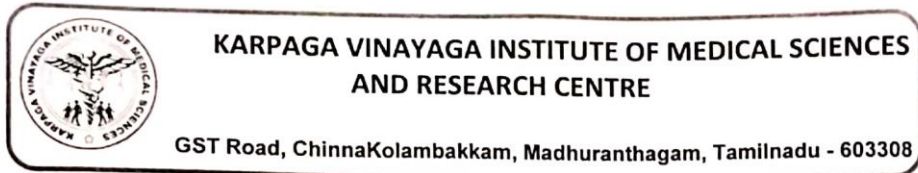


KARPAGA VINAYAGA INSTITUTE OF MEDICAL SCIENCES AND RESEARCH CENTRE

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Following document shows inter office correspondence with budget allocated for infrastructure and augmentation.



Inter office Correspondence

Date: 14-11-2019

From, Finance officer	To, Principal
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*Received
Shilwanoo*

Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years

Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)
2014-15	1209.16	1045
2015-16	921.46	73.70
2016-17	66.80	269.50
2017-18	242.73	902
2018-19	812.25	275

The above statement is extracted from the audited financial statement for the last 5 years.


Finance officer
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